

# FIR2013: PRESCOTT AND RUSSELL UCO

# Schedule 90

Asmt Code: 0200

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 67000

for the year ended December 31, 2013

### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		35,549
0020	Population (From SLC 02 0041 01) . . . . .		83,935
0025	Youth Population (From SLC 02 0042 01) . . . . .		9,879

### Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	8,107,094,899
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	33,102,088
0033	Assessment on Exempt Properties (Enter data from returned roll) . . . . .	400,749,914
9902	<b>TOTAL Property Assessment</b>	<b>8,540,946,901</b>

### Hectares

		1
		#
0040	Total hectares in the municipality . . . . .	200,444

### Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors . . . . .	0
0051	MPMP Verify Errors . . . . .	7

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

### Construction Value

		1
		#
0060	Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3]. . . . .	

2013-V01

**FIR2013: PRESCOTT AND RUSSELL UCO**

Asmt Code: 0200

MAH Code: 67000

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	30,424,098	12,252,275	10,137,880	986,432	20,477,069	0	0	1,930,628		1,631,566	70,715,560	197,586	8,052,708	0	78,965,854

**SERVICE AREAS**

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206 <b>GENERAL GOVERNMENT</b> General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	UT	584,814	104,673	1,748,058	70	573,778	175,825	156,850	149,761	1,631,566	1,562,741	0	0	0	1,562,741

**PROTECTION**

1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	LT	8,661	5,754	1,488	0	0	0	0			15,903	0	0	0	15,903
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	NA	0	0	0	0	0	0	0			0	0	0	0	0
1302 <b>Building Permits and Inspection Services:</b> Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	NA	0	0	0	0	0	0	0			0	0	0	0	0

**ROADWAYS**

2111 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	UT	180,838	232,308	401,310	645,784	0	141,431	0			1,601,671	0	4,307,235	0	5,908,906
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	UT	966	3,120	57	0	0	1,632	0			5,775	0	0	0	5,775
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	UT	33,788	63,440	110,763	0	0	13,829	0			221,820	0	621,638	0	843,458

2013-V01

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Asmt Code: 0200  
MAH Code: 67000

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

9914 Total Municipal Costs . . . . .

**SERVICE AREAS**

**GENERAL GOVERNMENT**

0206 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs  
AND  
Total costs for governance and corporate management as a % of total municipal costs

**PROTECTION**

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

1204 **Police Services:** Operating costs/Total costs for police services per person

1302 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)

**ROADWAYS**

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
Costs for Governance and Corporate Management	1,562,741	2.2%	1,562,741	2.0%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	3,011,393
Total Municipal Operating Costs (Total Municipal Costs)	70,715,560		78,965,854		NA			
Costs for Fire Services	15,903	\$0.00	15,903	\$0.00	NA	NA	per \$1,000 of Property Assessment	15,903
Total Property Assessment / 1,000	8,540,947		8,540,947		NA			
Costs for Police Services	0	NA	0	NA	NA	NA	per Person	0
Total Population	83,935		83,935		NA			
Costs for Building Permits and Inspection Services	0	NA	0	NA	NA	NA	per \$1,000 of Construction Activity , Averaged over 3 years (Based on Permits Issued)	0
[(Total Value of Construction Activity, for 2011 + 2012 +2013 based on permits issued) /3 ] divided by \$1,000	0.000		0.000		NA			
Costs for Paved Roads	1,601,671	\$1,400.06	5,908,906	\$5,165.13	NA	NA	per Paved Lane Kilometre	1,460,240
Total Paved Lane KM	1,144		1,144		NA			
Costs for Unpaved Roads	5,775	NA	5,775	NA	NA	NA	per Unpaved Lane Kilometre	4,143
Total Unpaved Lane KM	0		0		NA			
Costs for Bridges and Culverts	221,820	\$8.83	843,458	\$33.58	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	207,991
Total Square Metres of Surface Area on Bridges and Culverts	25,116		25,116		NA			

2013-V01

**FIR2013: PRESCOTT AND RUSSELL UCO**

Asmt Code: 0200

MAH Code: 67000

**Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$ \$	16 \$	24 \$	40 \$
<b>ROADWAYS</b>															
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter														
UT	607,865	2,335,838	29,213	0	0	791,592	0	0			3,764,508	0	0	0	3,764,508
<b>TRANSIT</b>															
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed															
<b>STORM WATER</b>															
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0

2013-V01

**FIR2013: PRESCOTT AND RUSSELL UCO**

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
<b>ROADWAYS</b>									
2205	<b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	3,764,508	\$3,284.91	3,764,508	\$3,284.91	NA	NA	per Lane Kilometre Maintained in Winter	2,972,916
	<u>Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots</u>								
	Total Lane KM Maintained in Winter	1,146		1,146		NA			
<b>TRANSIT</b>									
2303	<b>Conventional Transit:</b> Operating costs/Total costs for conventional transit per regular service passenger trip	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
	<u>Costs for Conventional Transit</u>								
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		NA			
<b>ENVIRONMENTAL SERVICES</b>									
<b>WASTEWATER</b>									
3111	<b>Wastewater Collection/Conveyance:</b> Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	0	NA	0	NA	NA	NA	per Kilometre of Wastewater Main	0
	<u>Costs for Wastewater Collection/Conveyance</u>								
	Total KM of Wastewater Mains			0		NA			
3112	<b>Wastewater Treatment and Disposal:</b> Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	0	NA	0	NA	NA	NA	per Megalitre	0
	<u>Costs for Wastewater Treatment and Disposal</u>								
	Total Megalitres of Wastewater Treated			0.000		NA			
3113	<b>Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):</b> Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	0	NA	0	NA	NA	NA	per Megalitre	0
	<u>Costs for Wastewater Collection/Conveyance, Treatment and Disposal</u>								
	Total Megalitres of Wastewater Treated			0.000		NA			
* 1 megalitre = 1,000,000 litres									
<b>STORM WATER</b>									
3209	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Urban Drainage System	0
	<u>Costs for Urban Storm Water Management</u>								
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			
3210	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
	<u>Costs for Rural Storm Water Management</u>								
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			

2013-V01

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**Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>WATER</b>																
3311		Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3312		Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3313		Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																
<b>SOLID WASTE</b>																
3404		Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)														
	NA	0	0	0	0	0	0	0				0	0	0		0
3504		Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)														
	NA	0	0	0	0	0	0	0				0	0	0		0
3606		Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)														
	NA	0	0	0	0	0	0	0				0	0	0		0
3607		Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***														
	NA	0	0	0	0	0	0	0		0		0	0	0		0
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																

2013-V01

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Asmt Code: 0200  
MAH Code: 67000

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

**CHECK**  
Core Expenses (SLC  
91 xxxx 01 + 03 + 04 +  
05 + 06)  
**60**

**WATER**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST
Costs for the Treatment of Drinking Water	0	NA	0	NA	NA	NA	per Megalitre
Total Megalitres of Drinking Water Treated			0.000		NA		
3312 <b>Distribution/Transmission of Drinking Water:</b> Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	0	NA	0	NA	NA	NA	per Kilometre of Water Distribution/Transmission Pipe
Costs for the Distribution/Transmission of Drinking Water			0		NA		
Total KM of Water Distribution/Transmission Pipe			0		NA		
3313 <b>Treatment and Distribution/Transmission of Drinking Water (Integrated System):</b> Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	0	NA	0	NA	NA	NA	per Megalitre
Costs for the Treatment and Distribution/Transmission of Drinking Water			0.000		NA		
Total Megalitres of Drinking Water Treated					NA		

\* 1 megalitre = 1,000,000 litres

**SOLID WASTE**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) \*\*\*\*

Costs for Garbage Collection	0	NA	0	NA	NA	NA	
Please Select Units for Denominator in Column 55					NA		
Costs for Garbage Disposal	0	NA	0	NA	NA	NA	
Please Select Units for Denominator in Column 55					NA		
Costs for Solid Waste Diversion	0	NA	0	NA	NA	NA	
Please Select Units for Denominator in Column 55					NA		
Costs for Solid Waste Management	0	NA	0	NA	NA	NA	
Please Select Units for Denominator in Column 55					NA		

2013-V01

**FIR2013: PRESCOTT AND RUSSELL UCO**

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MAH Code: 67000

**Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>PARKS AND RECREATION</b>															
7103	Parks: Operating costs/Total costs for parks per person														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person														
UT	116,240	128,152	10,071	4,360	0	4,916	15,612	0			279,351	0	115,780	0	395,131
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)														
UT	116,240	128,152	10,071	4,360	0	4,916	15,612	0			279,351	0	115,780	0	395,131
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)														
UT	116,240	128,152	10,071	4,360	0	4,916	15,612	0			279,351	0	115,780	0	395,131
<b>LIBRARY SERVICES</b>															
7405	Library Services: Operating costs/Total costs for library services per person														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
7406	Library Services: Operating costs/Total costs for library services per use														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0



2013-V01

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for the year ended December 31, 2013

Description		DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
column 50 / column 51		col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
<b>PARKS AND RECREATION</b>									
7103	<b>Parks:</b> Operating costs/Total costs for parks per person	0	NA	0	NA	NA	NA	per Person	0
	Costs for Parks	0	NA	0	NA	NA	NA	per Person	0
	Total Population	83,935		83,935		NA			
7203	<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person	0	NA	0	NA	NA	NA	per Person	0
	Costs for Recreation Programs	0	NA	0	NA	NA	NA	per Person	0
	Total Population	83,935		83,935		NA			
7306	<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person	279,351	\$3.33	395,131	\$4.71	NA	NA	per Person	258,823
	Costs for Recreation Facilities	279,351	\$3.33	395,131	\$4.71	NA	NA	per Person	258,823
	Total Population	83,935		83,935		NA			
7320	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	279,351	\$3.33	395,131	\$4.71	NA	NA	per Person	258,823
	Costs for Recreation Programs and Recreation Facilities	279,351	\$3.33	395,131	\$4.71	NA	NA	per Person	258,823
	Total Population	83,935		83,935		NA			
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	279,351	\$3.33	395,131	\$4.71	NA	NA	per Person	258,823
	Costs for Parks, Recreation Programs and Recreation Facilities	279,351	\$3.33	395,131	\$4.71	NA	NA	per Person	258,823
	Total Population	83,935		83,935		NA			
<b>LIBRARY SERVICES</b>									
7405	<b>Library Services:</b> Operating costs/Total costs for library services per person	0	NA	0	NA	NA	NA	per Person	0
	Costs for Library Services	0	NA	0	NA	NA	NA	per Person	0
	Total Population			0		NA			
7406	<b>Library Services:</b> Operating costs/Total costs for library services per use	0	NA	0	NA	NA	NA	per Library Use	0
	Costs for Library Services	0	NA	0	NA	NA	NA	per Library Use	0
	Total Library Uses for Your Municipality			0		NA			

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Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	<input type="text"/>	NA	per 1,000 persons
Total population / 1,000	83.935		

1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	<input type="text"/>	NA	per 1,000 persons
Total population / 1,000	83.935		

1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	<input type="text"/>	NA	per 1,000 persons
Total population / 1,000	83.935		

1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	<input type="text"/>	NA	per 1,000 persons
Total population / 1,000	83.935		

1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households

Total number of residential structural fires	<input type="text"/>	NA	per 1,000 households
Total households / 1,000	35.549		

**FIR2013: PRESCOTT AND RUSSELL UCO**

Asmt Code: 0200  
MAH Code: 67000

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of violent crime}}{\text{Total population / 1,000}}$	<input type="text"/> 83.935	NA	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of property crime}}{\text{Total population / 1,000}}$	<input type="text"/> 83.935	NA	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	$\frac{\text{Total number of actual incidents of other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<input type="text"/> 83.935	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	$\frac{\text{Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	0 83.935	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	$\frac{\text{Total number of youths cleared by charge or cleared otherwise}}{\text{Youth population / 1,000}}$	<input type="text"/> 9.879	NA	youth crimes per 1,000 youths

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### BUILDING PERMITS AND INSPECTIONS

**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) . . . . . Reference: provincial standard is 10 working days
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) . . . . . Reference: provincial standard is 15 working days
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) . . . . . Reference: provincial standard is 20 working days
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) . . . . .

Effectiveness Measure (Median Number of Working Days)	Units
7	8
	working days
	working days
	working days
	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

### Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres) . . . . .
1357	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) . . . . .
1358	Category 3 : Large Buildings (large residential / commercial / industrial / institutional) . . . . .
1359	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) . . . . .

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
	0.0%		0.0%	0
	0.0%		0.0%	0
	0.0%		0.0%	0
	0.0%		0.0%	0

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

1360	Total Building Permit Applications: The total number of building permit applications submitted and accepted by the municipality (all categories) . . . . .
------	---

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
0	0.0%	0	0.0%	0

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### TRANSPORTATION SERVICES

#### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,000	87.4%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	1,144		

#### Data for Adequacy of Bridges and Culverts

2161 Bridges .....  
2162 Culverts .....  
2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
43	46
40	50
83	96

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	83	86.5%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	96		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	117	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	117		

#### TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

**FIR2013: PRESCOTT AND RUSSELL UCO**

Asmt Code: 0200  
MAH Code: 67000

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2013

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
<hr/> Total kilometres of wastewater mains / 100	0.00		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
<hr/> Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

\* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year when boil water advisories were in effect in the service area
<hr/> Total connections in the service area	<input type="text"/>		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
<hr/> Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
<hr/> Total households / 1,000	35.549		

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

**Solid Waste Management Facility Compliance**

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

		Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
		3	7	8
3553	Site 1 . . . . .			days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .			days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect
3561	Site 9 . . . . .			days a year an MOE compliance order for remediation was in effect
3562	Site 10 . . . . .			days a year an MOE compliance order for remediation was in effect

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	<input type="text"/>	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text"/>		
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	<input type="text"/>	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/>		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	<table border="1"> <tr> <td>Total kilometres of trails (owned by municipality and third parties)</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>83.935</td> </tr> </table>	Total kilometres of trails (owned by municipality and third parties)		Total population / 1,000	83.935	NA	kilometres of trails per 1,000 persons
Total kilometres of trails (owned by municipality and third parties)								
Total population / 1,000	83.935							
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	<table border="1"> <tr> <td>Total hectares of open space (municipally owned)</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>83.935</td> </tr> </table>	Total hectares of open space (municipally owned)		Total population / 1,000	83.935	NA	hectares of open space per 1,000 persons (municipally owned)
Total hectares of open space (municipally owned)								
Total population / 1,000	83.935							

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

Description		Hectares 7
7154	Total kilometres of trails (owned by third parties)	72
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

#### Calculating Numerator in Line 7255, Column 5

##### Participant Hours for Recreation Programs:

Description		Participant Hours 7
7250	Total hours for special events	40
7251	Total hours for registered programs	2,328
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	<b>Subtotal</b>	<b>2,328</b>

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	<table border="1"> <tr> <td>Total participant hours for recreation programs (registered, drop-in and permitted programs)</td> <td>2,328</td> </tr> <tr> <td>Total population / 1,000</td> <td>83.935</td> </tr> </table>	Total participant hours for recreation programs (registered, drop-in and permitted programs)	2,328	Total population / 1,000	83.935	27.736	participant hours of recreation programs per 1,000 persons
Total participant hours for recreation programs (registered, drop-in and permitted programs)	2,328							
Total population / 1,000	83.935							
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	<table border="1"> <tr> <td>Square metres of indoor recreation facilities (municipally owned)</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>83.935</td> </tr> </table>	Square metres of indoor recreation facilities (municipally owned)		Total population / 1,000	83.935	NA	square metres of indoor recreation facilities (municipally owned)
Square metres of indoor recreation facilities (municipally owned)								
Total population / 1,000	83.935							
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	<table border="1"> <tr> <td>Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>83.935</td> </tr> </table>	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		Total population / 1,000	83.935	NA	square metres of outdoor recreation facility space (municipally owned)
Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)								
Total population / 1,000	83.935							



# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

#### Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .  
7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data	Units
7	8
	library uses
	persons

#### Member of a union public library

7453 Total library uses for a union public library . . . . .  
7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

#### Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .  
7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
7460 Library services: Library uses per person			
Total library uses	0	NA	library uses per person
Total population	0		

#### Type of uses

7463 Electronic library uses as a percentage of total library uses . . . . .  
7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure	Units
7	8
	electronic library uses
	non-electronic library uses

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)		
8173 Number of residential units in new row houses (using building permit information)		
8174 Number of residential units in new apartments/condo apartments (using building permit information)		
8175 Subtotal	0	0

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	0	NA	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality	0		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	116,285	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	116,285		
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013			

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	116,285	100.2%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	116,026		
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

		Effectiveness Measure 7	Units 8
8165	<b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	<b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	-259	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

**FIR2013: PRESCOTT AND RUSSELL UCO**

Asmt Code: 0200  
MAH Code: 67000

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2013

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
10,481	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	368	3.6%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	10,113		

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 93**

Asmt Code: 0200

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 67000

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

**EFFICIENCY Measures Reported on Schedule 91**

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
<b>GENERAL GOVERNMENT</b>		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	Expenses for training and practice for lower tier fireman.
<b>POLICE</b>		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
<b>BUILDING PERMITS AND INSPECTION SERVICES</b>		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
<b>ROADWAYS</b>		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	Less paved shoulder
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	No more unpaved roads since 2013
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	More snow removal, salting and sanding in 2013 compared to 2012.
<b>TRANSIT</b>		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

# FIR2013: PRESCOTT AND RUSSELL UCO

# Schedule 93

Asmt Code: 0200

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 67000

for the year ended December 31, 2013

### WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

### STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

### WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

### SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

# FIR2013: PRESCOTT AND RUSSELL UCO

# Schedule 93

Asmt Code: 0200

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 67000

for the year ended December 31, 2013

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--	--

**PARKS AND RECREATION**

7100 **General Comments:**

--	--

7103 **Parks:** Operating costs/Total costs for parks per person

--	--

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

--	--

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

--	--

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

--	--

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

--	--

**LIBRARY SERVICES**

7400 **General Comments:**

--	--

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

--	--

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

--	--

**EFFECTIVENESS Measures Reported on Schedule 92**

**PROTECTION SERVICES**

**FIRE**

Notes

2

1150 **General Comments:**

--	--

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

--	--

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

--	--

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

--	--

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

--	--

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

--	--

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 93**

Asmt Code: 0200

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 67000

for the year ended December 31, 2013

**POLICE**

- 1250 **General Comments:**
- 1258 **Crime Rate:** Violent crime rate per 1,000 persons
- 1259 **Crime Rate:** Property crime rate per 1,000 persons
- 1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons
- 1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)
- 1265 **Crime Rate:** Youth crime rate per 1,000 youths

**BUILDING PERMITS AND INSPECTION SERVICES**

- 1350 **General Comments:**   
**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):
- 1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)
- 1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)
- 1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

**TRANSPORTATION SERVICES**

**ROADWAYS**

- 2150 **General Comments:**
- 2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good
- 2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good
- 2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 93**

Asmt Code: 0200

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 67000

for the year ended December 31, 2013

**TRANSIT**

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)



# FIR2013: PRESCOTT AND RUSSELL UCO

# Schedule 93

Asmt Code: 0200

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 67000

for the year ended December 31, 2013

### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

Les Comtés unis de Prescott et Russell ont accordé l'approbation finale de 248 lots en 2013. On compte parmi ces terrains un total de 201 lots créés dans les zones habitées, dont 25 par autorisation et 176 par lotissement. Par conséquent, 81.04 p. 100 des nouveaux lots, blocs et unités ont reçu l'approbation finale en zones habitées.

A total of 248 lots have received final approval in the United Counties of Prescott and Russell in 2013. Of these new lots, a total of 201 were created in settlement areas of which 25 were approved by consent and 176 by plan of subdivision. As such 81.04% of new lots, blocks and units receiving final approval were located in settlement areas.

# FIR2013: PRESCOTT AND RUSSELL UCO

# Schedule 93

Asmt Code: 0200

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 67000

for the year ended December 31, 2013

8163	<p><b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year</p>	<p>En 2013, les Comtés unis de Prescott et Russell n'ont pas traité de modification au Plan officiel dans le secteur agricole ce qui explique que la désignation agricole n'a pas été affectée.</p> <p>In 2012, the United Counties of Prescott and Russell did not process any amendment to the Official Plan within the agricultural sector which would explain that there hasn't been any change in the agricultural land.</p>
8164	<p><b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000</p>	<p>Le 1er janvier 2000, les Comtés unis de Prescott et Russell comptaient une superficie de 116 026 hectares de terres agricoles désignées au Plan officiel. Par la fin de cette même année, aucun changement de désignation ou de perte agricole ne fut noté. Par conséquent, 100 p. 100 des terres désignées ont été préservées comme telles pour l'année 2000.</p> <p>Les Comtés unis n'ont pas traité de modification dans le secteur agricole, donc le secteur demeure toujours avec une augmentation de 259 ha par rapport à l'année de base.</p> <p>On January 1st, 2000, the United Counties of Prescott and Russell had a total area of 116,026 hectares of agricultural land designated in the Official Plan. By the end of that same year, there had been no change in designations nor loss of agricultural land. Consequently, 100% of designated agricultural lands were preserved in the year 2000.</p> <p>The United Counties did not process any amendment in the agricultural area, as such, the agricultural area remains with an increase of 259 ha according to the base year.</p>
8165	<p><b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year</p>	<p>Il n'y a eu aucune modification aux terres agricoles pour l'année 2013.</p> <p>No changes to agricultural land for the year 2013.</p>
8166	<p><b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000</p>	<p>Il y a eu une augmentation totale de 259 ha de terre agricole qui a été modifiée depuis le 1er janvier 2000.</p> <p>There has been an increase of 259 ha of agricultural lands that have changed designation since January 1st, 2000.</p>
8167	<p><b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year</p>	<p>Il y a un total de 10 481.42 ha désigné zone d'établissement. Aucun changement pour l'année courante.</p> <p>There is a total of 10,481.42 ha of designated settlement area. No changes to the current year.</p>
8168	<p><b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004</p>	<p>2004 étant l'année de base pour l'évaluation des zones d'établissement, il y a eu une augmentation 368.42 ha suite à la révision du Plan officiel des CUPR au courant de l'année 2006. Pour ce qui est de l'année 2013 aucun changement.</p> <p>2004 being the base year of the evaluation of the settlement area, there has been an increase of 368.42 ha following the UCPR Official Plan revisions in 2006. No changes for the 2013.</p>

\* Use ALT + ENTER keys to "Return" to the next line.

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200

MAH Code: 67000

## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2013

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		Financial cost allocated by % of 2012 actual cost
		Human Resources cost allocated by number of employees in each department

### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

	Not Applicable
N	

### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

NA	
NA	
NA	

### Building Permits and Inspection Services

- 1301 What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31) . . . . .
- 1302 If "Other Method" is selected in line 1301, please describe the method used to determine total construction value . . . . .

	Other Method (Please describe below)
	NA

### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

Y	
	1,144
	1,144
	1,144
	1,144
NA	
N	

### Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

NA	
NA	
NA	
NA	
NA	
NA	

# FIR2013: PRESCOTT AND RUSSELL UCO

Asmt Code: 0200  
MAH Code: 67000

## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2013

### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

		Not Applicable
NA		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Not Applicable

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

NA	
	0
	0

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 95**

Asmt Code: 0200  
MAH Code: 67000

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
0203 General Government . . . . .	Provides Service TO Own Municipality ONLY	Alfred and Plantagenet Tp Russell Tp Hawkesbury T	67612 67611 67401	0231 0306 0208	IT Services IT Services IT Services
<b>Protection Services</b>					
1101 Fire . . . . .					
1202 Police . . . . .					
1301 Building Permits and Inspection Services . . . . .					
<b>Roadways</b>					
2105 Paved Roads . . . . .					
2106 Unpaved Roads . . . . .					
2107 Bridges and Culverts . . . . .					
2203 Winter Control . . . . .					
<b>Transit</b>					
2301 Conventional Transit . . . . .					

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 95**

Asmt Code: 0200  
MAH Code: 67000

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
<b>Wastewater and Storm Water Systems</b>					
3106 Wastewater Collection/Conveyance . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .					
3204 Rural Storm Water Management . . . . .					
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution/Transmission of Drinking Water . . . . .					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 95**

Asmt Code: 0200  
MAH Code: 67000

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Solid Waste Management</b>					
3402 Garbage Collection .....					
3502 Garbage Disposal .....					
3602 Waste Diversion .....					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
<b>Parks and Recreation</b>					
7101 Parks .....					
7201 Recreation programs .....					
7301 Recreation facilities .....					
<b>Libraries</b>					
7401 Libraries .....					
<b>Land Use Planning</b>					
8101 Planning Services .....	Provides Service TO:	Casselman V	67502	0302	
		Champlain Tp	67613	0209	

**FIR2013: PRESCOTT AND RUSSELL UCO**

**Schedule 95**

Asmt Code: 0200  
MAH Code: 67000

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7